



## Oracle Business Intelligence Applications: Introduction to Financial Analytics

**Duration: 1 Day**

### **Course Description:**

This course provides step-by-step instructions for learning the capabilities of Oracle Business Intelligence Applications. This course will enable you to create, modify and administer Oracle Business Intelligence dashboards and analyses using the prebuilt BI Applications Subject Areas.

### **Learn To:**

- Create a Top 10 Cost Centers Analysis
- Create a Revenue Trend Analysis
- Understand Invoice VS. Payment Amount
- Create an AP Aging Analysis
- Profitability Dashboard Navigation
- Create a Dashboard Prompt

### **Who should attend?**

- Business Analysts
- Business Intelligence Developers
- Applications Administrators
- Technical Business Analysts
- End Users

### **Course Topics:**

#### **Day 1**

#### **Introduction to Financial Analytics**

- **Lesson 1 - What is Financial Analytics**
  - What is Financial Analytics
  - Benefits of Financial Analytics
  - What is included in Financial Analytics
- **Lesson 2 – Accounts Payable**
  - Key Metrics

uncommon thinking



- Key Dimensions
- **Lesson 3 – Accounts Payable Balance Subject Area**
  - Key Metrics
  - Key Dimensions
  - AP Balance Questions
  - AP Balance Report Example
  - AP Balance Demo
- **Lesson 4 – Accounts Payable Invoice Aging Subject Area**
  - Invoice Aging
  - Key Metrics
  - Key Dimensions
  - Invoice Aging Subject Areas
  - Invoice Aging Questions
  - Invoice Aging Report Example
  - Invoice Aging Demo
- **Lesson 5 – Accounts Payable Overview**
  - Overview
  - Key Metrics
  - Key Dimensions
  - Overview Business Questions
  - Overview Report Example
  - Overview Demo
- **Lesson 6 - Accounts Payable Transactions Subject Area**
  - AP Transactions Subject Area
  - Key Metrics
  - Key Dimensions
  - Transactions Business Questions
  - Transactions Report Example
  - Transactions Demo
- **Lesson 7 – Accounts Receivables**
  - Account Receivables
  - Key Metrics
  - Key Dimensions
  - Functional Areas



- **Lesson 8 – Accounts Receivables Balance Subject Area**
  - Key Metrics
  - Key Dimensions
  - AR Balance Business Questions
  - AR Balance Report Example
  - AR Balance Dashboard Demo
  
- **Lesson 9 – Accounts Receivables Invoice Aging Subject Area**
  - Key Metrics
  - Key Dimensions
  - AR Invoice Aging Business Questions
  - AR Invoice Aging Report Example
  - AR Invoice Aging Dashboard Demo
  
- **Lesson 10 – Accounts Receivables Overview Subject Area**
  - Key Metrics
  - Key Dimensions
  - AR Overview Business Questions
  - AR Overview Report Example
  - AR Overview Dashboard Demo
  
- **Lesson 11 – Accounts Receivables Transactions Subject Area**
  - AR Transactions Subject Area
  - Key Metrics
  - Key Dimensions
  - AR Transactions Business Questions
  - AR Transactions Report Example
  - AR Transactions Demo
  
- **Lesson 12 – General Ledger**
  - Key Dimensions
  
- **Lesson 13 – General Ledger Balance Sheet Subject Area**
  - Key Metrics
  - Key Dimensions
  - GL Balance Sheet Business Questions
  - GL Balance Sheet Report Example
  - GL Balance Sheet Dashboard Demo



- **Lesson 14 – General Ledger Budget and Expense Subject Area**
  - Key Metrics
  - Key Dimensions
  - GL Budget and Expense Business Questions
  - GL Budget and Expense Report Example
  - GL Budget and Expense Dashboard Demo
  
- **Lesson 15 – General Ledger Cash Flow Subject Area**
  - Key Metrics
  - Key Dimensions
  - GL Cash Flow Business Questions
  - GL Cash Flow Report Example
  - GL Cash Flow Dashboard Demo
  
- **Lesson 16 – General Ledger Detail Transactions Subject Area**
  - Key Metrics
  - Key Dimensions
  - GL Detail Transactions Business Questions
  
- **Lesson 17 – Profitability**
  - Key Dimensions
  
- **Lesson 18 – Profitability Company Subject Area**
  - Key Metrics
  - Key Dimensions
  - Profitability Company Business Questions
  - Profitability Company Report Example
  - P&L Dashboard Demo
  
- **Lesson 19 – Profitability Customer Subject Area**
  - Key Metrics
  - Key Dimensions
  - Profitability Customer Business Questions
  - Profitability Customer Report Example
  - Profitability Customer Dashboard Demo
  
- **Lesson 20 – Profitability Product Subject Area**
  - Key Metrics



- Key Dimensions
- Profitability Product Business Questions
- Profitability Product Report Example
- Profitability Product Dashboard Demo
  
- **Lesson 21 – Other Financial Modules**
  - US Federal Financials
  
- **Lesson 22 – Financial Analytics Summary**